



**Carlow & South Leinster
Rape Crisis Centre**

Sexual Violence Service Annual Report

**5th June 2019 at Delta Centre, Carlow
(Jan - Dec '18)**

Contents

Chairperson's Foreword	2
Manager's Report.....	3
About Us.....	4
Our People.....	5
Statistical Overview of 2018.....	6
Service Activity	7
Training.....	9
Awareness Raising.....	10
Highlights & Developments from the Year	11
Client Voice.....	13
Additional Information.....	15
Detailed Income and Expenditure.....	16



Chairperson's Foreword

2018 has once again been a busy year for Carlow & South Leinster Rape Crisis Centre. Therapists at the centre supported One hundred and forty four clients were registered with the Centre, one thousand five hundred and eighty four appointments for face to face counselling with clients and one thousand thirty two helpline calls. The centre also has seen a very significant increase in people cold calling to the centre for advice and support.



The demands to increase support to parents & siblings supporting family members affected by sexual violence has been highlighted in those attending. In addition to these family supports, group and couple counselling as well as creative /play therapy has also increased.

During the year 2017/18 the KAS Programme was delivered to sixty two groups of students in twenty four schools. The team has just completed delivering the programme for the current academic year. I am aware that with the limited resources it is difficult to meet the demands for this programme, however, it is fantastic that all school requesting this programme were accommodated by this very committed team.

As in previous years the centre provided an excellent service while remaining within its tight budget. It was also a very demanding year for the Centre Manager to meet the demands due to the increasing complexity of client issues presenting at the Centre and ensuring these demands were meet in a professional manner.

I would like to acknowledge the excellent work being carried out by everyone at the Centre. The commitment and dedication of the team led by Anne is second to none. I would also like to commend the excellent and invaluable work done by the volunteers at the Centre and to acknowledge our appreciation as without them the clients attending this service could not be supported.

The support given throughout the service by the manager, administration and therapeutic team knows no bounds and is an absolute credit to all the team. This commitment is greatly appreciated by all on the board of the RCC.

Manager's Report



Anne Kirwan Finn

In the 12 months to 31 December 2018 the Centre had 144 clients (79 through the outreach services) registered with the Centre, had 1,584 appointments (944 with outreach services) for face to face counselling with clients and 1032 helpline calls.

The Centre's education programme, the KAS Programme was delivered to approximately 1,550 students in 62 groups in schools during the academic year 2017/18. One of the visions of the service is to develop and expand the awareness of sexual violence and its impact on those affected by it. As an organisation that recognises that

education and awareness is pivotal in the prevention of this crime. While our resources are limited we have over the year committed to taking every opportunity possible to highlight this message and support those in the community that also may have platforms and opportunities to continue to highlight this work. At the end of 2018 Phil Clarke, centre therapist and myself supported a project in St. Leo's Secondary School, Carlow in showcasing in their school and at the Young Social Innovators Competition many aspects relating to the topic of sexual violence, the law and consent. This project brought this message to over one thousand students in the school and to approx. 400 students at an event in Kilkenny. The continuation of this vital part of our preventative work relies on the continued support of our loyal and qualified volunteers who fully recognise the importance of the programme.

The team continued to raise awareness and supported other agencies and groups in the community during the year. This involvement and networking has increased the profile of the centre and has brought greater awareness to those who may need to avail of the services provided at the centre

While 2018 could be described as an extremely challenging time for all involved in this work, yet the continued commitment, enthusiasm, kindness and friendship of all involved enabled each other to support one and other during these challenging times.

We commend our clients who are at the centre of our service, for their strength, commitment and willingness to allow us share their journey, for this we are privileged.

I wish to acknowledge the continued dedication, commitment, hard work, commitment and support given freely by our Board of Directors, Board of Management, staff, volunteers, fundraising group, funders and local services.

About Us

Mission: Carlow & South Leinster Rape Crisis Centre provides a free, professional counselling and support service to survivors and those supporting the survivors of all forms of sexual abuse and violence, while also working actively towards a society where sexual violence is no longer tolerated.

Objectives:

To provide a support counselling service to males and females who have experienced any form of sexual violence at any time in their lives.

To promote increased public awareness as to the nature and incidence of sexual abuse in the community

History: Carlow and South Leinster Rape Crisis Centre was officially founded in August 1997. Carlow & South Leinster Rape Crisis Centre is a limited company with charitable status. The organisation comprises of a board of directors, board of management, a fund raising committee, centre manager, staff and volunteers. The Centre is registered with the Charities Regulatory Authority. The Centre is a member of the Rape Crisis Network of Ireland. Funding from TUSLA covers approximately 87% of the running costs for the centre, the remainder is made up through fundraising and donations.

Our People

List of Directors:

Eileen Brophy, Mary Ryan, Donal Maher

Board of Management

Paula Polland, Maura Fenlon, Eithne Leahy,
Oscar Traynor

Meetings throughout the year: The Finance Committee and Board of Directors met on a regular basis throughout the year.

Staff / Team Roles: Anne Kirwan Finn- Centre Manager, Mary Kennedy- Administration, Breda Murphy-Counsellor, Philip Brennan-Counsellor, Michael Eustace-Counsellor, Jenny Shields-Counsellor, Liz Moloney-Counsellor
Volunteers- Joan Cantwell, Kay Donnelly, Philomena Fennelly, Josie Kelly, Karen Bowe, Mary O Mara, Birgitt Meaney, Paula Corden, Martina Kennedy, Phil Kelly, Jo Brecknell, Amanda Ryan & Valerie Moore,

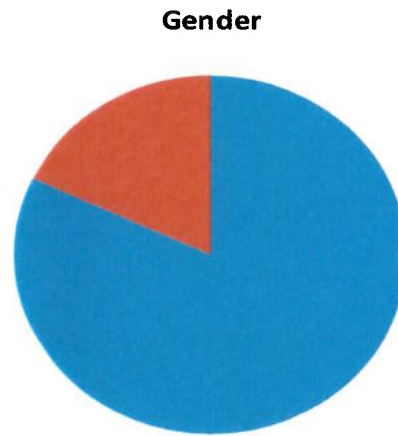
The Centre Manager with the certificate for the Centre's nomination for 'Carlow Community Award' as part of Carlow Chamber of Commerce Business Awards for 2018. This was awarded in recognition of the work carried out by all the team named above.



Statistical Overview of 2018

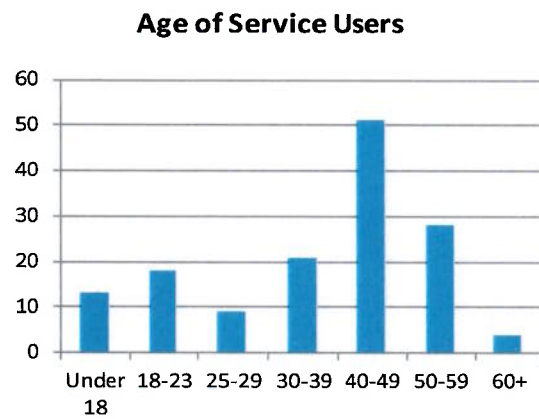


Gender		
	Number	%
Female	118	82
Male	26	18
Transgender	0	0
Total	144	100



Age of Service Users		
	Number	%
Under 18	13	9
18-23	18	13
25-29	9	6
30-39	21	15
40-49	51	35
50-59	28	19
60+	4	3
Total	144	100

Change ages as needed.



1584

Total Appointments Available

1258

Total Appointments Delivered

779

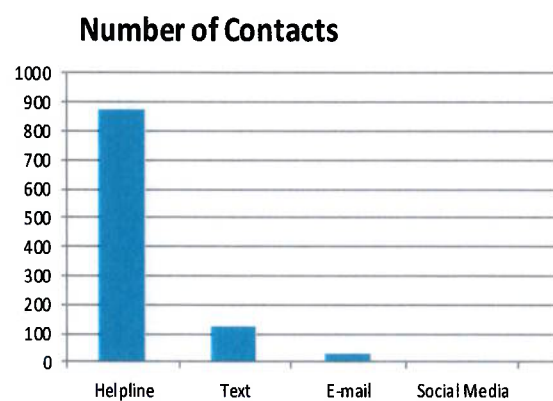
Outreach Appointments Delivered

944

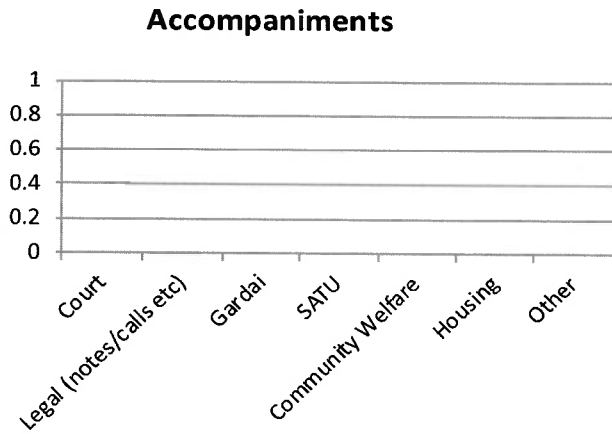
Outreach Appointments Available

Service Activity

Contacts	
	<i>Number of Contacts</i>
Helpline	876
Text	126
E-mail	30
Social Media	0
Other	
Total	1032



Accompaniments	
	Number
Court	0
Legal (notes/calls etc)	0
Gardai	0
SATU	0
Community Welfare	0
Housing	0
Other	0
Total	0



Training

- In House Training to support Centre Team
- RCNI Training
- Wellbeing and Self-care
- Mindfulness
- Meditation
- Developing Emotional Intelligence
- Court Accompaniment Training (accommodated)
- Victim Impact Training (accommodated)

Awareness Raising

- Carlow IT – Awareness Day
- Carlow College- Awareness Day
- Carlow College – Womens’ Day
- Local Supermarkets –Awareness Days
- Dublin City Marathon – clients and volunteer/staff
- Nomination for Charity Impact Awards
- Nomination and attendance for Carlow Chamber of Community Award
- Awareness/ Fundraising event in local hotel organised by past client
- The presence of the Centre Manager on many local committees and her work with various other agencies.
- The presence of the team in schools and community groups delivering the Centre’s education programme - KAS Programme.

Highlights & Developments from the Year

In June 2018 the Centre was selected by Taylor Swift as one of the Charities of Choice to receive a number of concert tickets for her *Reputation* Stadium Tour in Croke Park, Dublin to acknowledge the work carried out by the service. These tickets were distributed to clients, staff, volunteers and fundraisers in appreciation for their time and effort supporting our service.

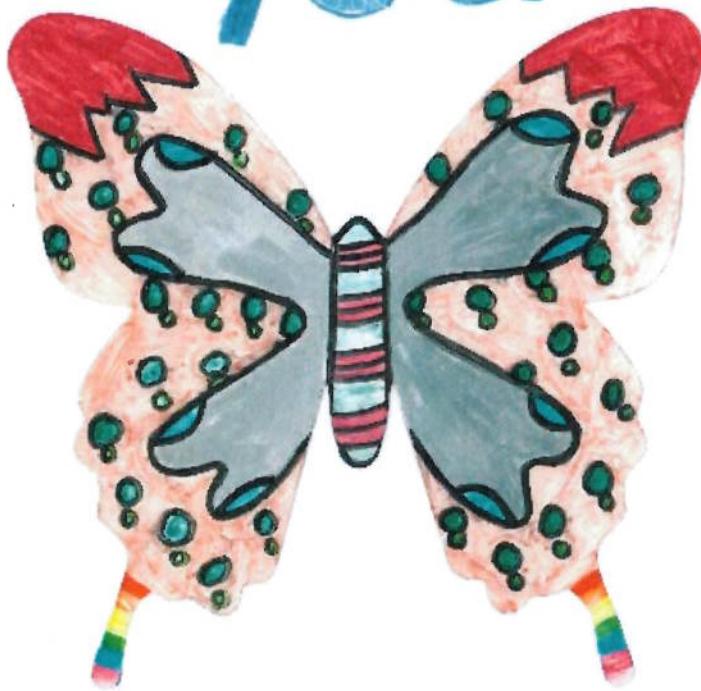


Recognition of the invaluable service provided by the Centre by the awarding of grants from Carlow and Kildare County Councils and The National Lottery Fund during the year to 31 December 2018.

Client Voice

'Thank You' from the TY Students at St Leo's College, Carlow for the support the Centre provided to the girls for their Young Social Innovators entry covering the topics of sexual violence, consent, the law and services available.

THANK
YOU



From 4th
Year



In November 2018 a past client at the Centre organised an awareness and fundrasing night in the Woodford Dolmen Hotel, Carlow to acknowledge the service provided by the Centre to both to her and the community of Carlow and South Leinster. One of our therapists Phil Clarke attended and spoke around the services provided by the Centre.



Additional Information

For example case studies, KPIs, outcomes

Board Resignations and Re-election FOR 2019.

All Board Members resigned in accordance with good governance procedures.

Election of New Members

Chairperson: Eileen Brophy

Directors: Eileen Brophy, Mary Ryan, Donal Maher and Paula Polland

Finance Committee: Mary Ryan, Eileen Brophy, Anne Kirwan Finn

All members accepted their positions.

It was agreed that an extraordinary meeting will take place in September to invite additional directors onto the Board.

Detailed Income and Expenditure

Please include more recent annual audited accounts

John Campion F.C.C.A. of Campion Accountants presented the accounts for year ended 31 December 2018 to the meeting and complimented the preparation of the accounts and the internal controls in place.

He also highlighted the positive feedback from Crowleys DKF in relation to the TUSLA internal audit carried out at the Carlow & South Leinster Rape Crisis Centre during 2018 and the resulting report on same.

Audited Accounts for year ended 31 December 2018 are attached to this report.

Company registration number: 242570

**Carlow & South Leinster Rape Crisis Centre Company CLG
(A Company Limited by Guarantee and not having Share Capital)**

Financial statements

for the financial year ended 31 December 2018

**Carlow & South Leinster Rape Crisis Centre Company CLG
(A Company Limited by Guarantee and not having Share Capital)**

Contents

	Page
Directors and other information	1
Directors report	2 - 3
Independent auditor's report to the members	4 - 5
Profit and loss account	6
Statement of income and retained earnings	7
Balance sheet	8
Statement of cash flows	9
Notes to the financial statements	10 - 15

**Carlow & South Leinster Rape Crisis Centre Company CLG
Company limited by guarantee**

Directors and other information

Directors	Eileen Brophy Mary Ryan Donal Maher
Secretary	Mary Ryan
Company number	242570
Registered office	72 Tullow street Carlow
Business address	72 Tullow street Carlow
Auditor	Campion Accountants Wallslough Kilkenny
Bankers	Permanent TSB Tullow street Carlow
CHY number	12253

**Carlow & South Leinster Rape Crisis Centre Company CLG
(A Company Limited by Guarantee and not having Share Capital)**

Directors report

The directors present their annual report and the audited financial statements of the company for the financial year ended 31/12/18.

Directors

The names of the persons who at any time during the financial year were directors of the company are as follows:

Eileen Brophy
Mary Ryan
Donal Maher

Principal activities

The principle activity of the company is the provision of a counselling service.

Development and performance

The company incurred a small deficit for the year and the directors expect to show a break-even position for the current financial year

Assets and liabilities and financial position

The year position was satisfactory.

Principal risks and uncertainties

The directors have no plans to significantly change the activities and operations of the company for the foreseeable future but this dependent on receiving continuing funding from Tusla. The directors expect this funding to continue. The company has a separate finance sub-committee which consist of two directors and the manager of the centre.

Governance and structure

The company is governed by a Constitution under the Companies Act 2014. The company is limited by guarantee and does not have a share capital. Therefore the directors who served during the year did not have a beneficial interest in the company. All directors served in a voluntary capacity. The board met on a regular basis during the year and gives priority to achieving the highest standards of corporate governance, strategic planning, financial management and fundraising. The Board recognises the need for continuously strengthening risk management. The company is listed on the register of the Charities Regulatory Authority.

Accounting records

The measures taken by the directors to secure compliance with the requirements of sections 281 to 285 of the Companies Act 2014 with regard to the keeping of accounting records are the implementation of necessary policies and procedures for recording transactions, the employment of competent accounting personnel with appropriate expertise and the provision of adequate resources to the financial function. The accounting records of the company are located at 72 Tullow Street, Carlow.

Relevant audit information

In the case of each of the persons who are directors at the time this report is approved in accordance with section 332 of Companies Act 2014:

- so far as each director is aware, there is no relevant audit information of which the company's statutory auditors are unaware, and
- each director has taken all the steps that he or she ought to have taken as a director in order to make himself or herself aware of any relevant audit information and to establish that the company's statutory auditors are aware of that information.

Carlow & South Leinster Rape Crisis Centre Company CLG
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Directors report (continued)

Directors responsibilities statement

The directors are responsible for preparing the directors report and the financial statements in accordance with applicable Irish law and regulations.

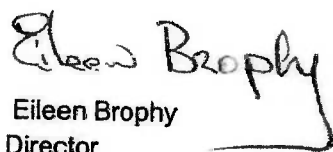
Irish company law requires the directors to prepare financial statements for each financial year. Under the law, the directors have elected to prepare the financial statements in accordance with the Companies Act 2014 and FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" issued by the Financial Reporting Council. Under company law, the directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the assets, liabilities and financial position of the company as at the financial year end date and of the profit or loss of the company for the financial year and otherwise comply with the Companies Act 2014.

In preparing these financial statements, the directors are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and accounting estimates that are reasonable and prudent;
- state whether the financial statements have been prepared in accordance with applicable accounting standards, identify those standards, and note the effect and the reasons for any material departure from those standards; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The directors are responsible for ensuring that the company keeps or causes to be kept adequate accounting records which correctly explain and record the transactions of the company, enable at any time the assets, liabilities, financial position and profit or loss of the company to be determined with reasonable accuracy, enable them to ensure that the financial statements and directors report comply with the Companies Act 2014 and enable the financial statements to be audited. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the board of directors on 05/06/19 and signed on behalf of the board by:


Eileen Brophy
Director

Mary Ryan
Director



**Independent auditor's report to the members of
Carlow & South Leinster Rape Crisis Centre Company CLG**

We have audited the financial statements of Carlow & South Leinster Rape Crisis Centre Company CLG for the year ended 31/12/18 which comprise the profit and loss account, statement of income and retained earnings, balance sheet, statement of cash flows and related notes. The relevant financial reporting framework that has been applied in their preparation is the Companies Act 2014 and FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" issued by the Financial Reporting Council and promulgated by the Institute of Chartered Accountants in Ireland.

This report is made solely to the company's members, as a body, in accordance with section 391 of the Companies Act 2014. Our audit work has been undertaken so that we might state to the company's members those matters we are required to state to them in an auditors report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the company and the company's members as a body, for our audit work, for this report, or for the opinions we have formed.

Respective responsibilities of directors and auditor

As explained more fully in the directors responsibilities statement set out on page 2, the directors are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view and otherwise comply with the Companies Act 2014. Our responsibility is to audit and express an opinion on the financial statements in accordance with Irish law and International Standards on Auditing (UK and Ireland). Those standards require us to comply with the Auditing Practices Board's (APB's) Ethical Standards for Auditors, including "APB Ethical Standard - Provisions Available for Small Entities (Revised)", in the circumstances set out in Note 15 to the financial statements.

Scope of the audit of the financial statements

An audit involves obtaining evidence about the amounts and disclosures in the financial statements sufficient to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or error. This includes an assessment of: whether the accounting policies are appropriate to the company's circumstances and have been consistently applied and adequately disclosed; the reasonableness of significant accounting estimates made by the directors; and the overall presentation of the financial statements. In addition, we read all the financial and non-financial information in the directors report to identify material inconsistencies with the audited financial statements and to identify any information that is apparently materially incorrect based on, or materially inconsistent with, the knowledge acquired by us in the course of performing the audit. If we become aware of any apparent material misstatements or inconsistencies we consider the implications for our report.

Opinion on financial statements

In our opinion the financial statements:

- give a true and fair view of the assets, liabilities and financial position of the company as at 31/12/18 and of its profit for the year then ended; and
- have been properly prepared in accordance with the relevant reporting framework and, in particular the requirements of the Companies Act 2014.

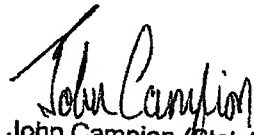
Matters on which we are required to report by the Companies Act 2014

- We have obtained all the information and explanations which we consider necessary for the purposes of our audit.
- In our opinion the accounting records of the company were sufficient to permit the financial statements to be readily and properly audited.
- The financial statements are in agreement with the accounting records.
- In our opinion the information given in the directors report is consistent with the financial statements.

Matters on which we are required to report by exception

We have nothing to report in respect of our obligation under the Companies Act 2014 to report to you if, in our opinion, the disclosures of directors remuneration and transactions specified by sections 305 to 312 of the Act are not made.

Independent auditor's report to the members of
Carlow & South Leinster Rape Crisis Centre Company CLG (continued)



John Campion (Statutory Auditor)

For and on behalf of
Campion Accountants
Chartered certified accountants & registered auditors
Wallslough
Kilkenny

05/06/19

Carlow & South Leinster Rape Crisis Centre Company CLG
(A Company Limited by Guarantee and not having Share Capital)

Profit and loss account
Financial year ended 31/12/18

	Note	2018 €	2017 €
Income	5	271,399	189,457
Gross profit		271,399	189,457
Distribution costs		(79,029)	(76,622)
Administrative expenses		(106,592)	(114,476)
Operating profit/(loss)	6	85,778	(1,641)
Interest payable and similar expenses	8	(183)	(183)
Profit/(loss) before taxation		85,595	(1,824)
Tax on profit/(loss)		-	-
Profit/(loss) for the financial year		85,595	(1,824)

All the activities of the company are from continuing operations.

The company has no other recognised items of income and expenses other than the results for the financial year as set out above.

Carlow & South Leinster Rape Crisis Centre Company CLG
(A Company Limited by Guarantee and not having Share Capital)

Statement of income and retained earnings
Financial year ended 31/12/18

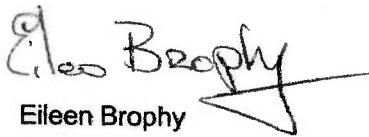
	2018	2017
	€	€
Profit/(loss) for the financial year	85,595	(1,824)
Retained earnings at the start of the financial year	16,265	18,089
Retained earnings at the end of the financial year	<u>101,860</u>	<u>16,265</u>

Carlow & South Leinster Rape Crisis Centre Company CLG
(A Company Limited by Guarantee and not having Share Capital)

Balance sheet
As at 31/12/18


	Note	2018	€	2017	€
Fixed assets					
Tangible assets	10	2,130		4,479	
		2,130		4,479	
Current assets					
Debtors	11	3,199		4,018	
Cash at bank and in hand		99,931		12,302	
		103,130		16,320	
Creditors: amounts falling due within one year	12	(3,400)		(4,534)	
Net current assets			99,730		11,786
Total assets less current liabilities			101,860		16,265
Net assets			101,860		16,265
Reserves					
Profit and loss account			101,860		16,265
Members funds			101,860		16,265

These financial statements were approved by the board of directors on 05/06/19 and signed on behalf of the board by:



Eileen Brophy
 Director

Mary Ryan
 Director



Carlow & South Leinster Rape Crisis Centre Company CLG
(A Company Limited by Guarantee and not having Share Capital)

Statement of cash flows
Financial year ended 31/12/18

	2018	2017
	€	€
Cash flows from operating activities		
Profit/(loss) for the financial year	85,595	(1,824)
<i>Adjustments for:</i>		
Depreciation of tangible assets	2,349	2,351
Interest payable and similar expenses	183	183
Accrued expenses/(income)	(1,134)	(1,326)
<i>Changes in:</i>		
Trade and other debtors	819	534
Trade and other creditors	-	(30)
Cash generated from operations	87,812	(112)
Interest paid	(183)	(183)
Net cash from/(used in) operating activities	87,629	(295)
Net increase/(decrease) in cash and cash equivalents	87,629	(295)
Cash and cash equivalents at beginning of financial year	12,302	12,596
Cash and cash equivalents at end of financial year	99,931	12,301

Carlow & South Leinster Rape Crisis Centre Company CLG
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Notes to the financial statements
Financial year ended 31/12/18

1. General information

The company is a private company limited by guarantee, registered in Ireland. The address of the registered office is 72 Tullow street, Carlow.

2. Statement of compliance

These financial statements have been prepared in compliance with FRS 102, 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

3. Accounting policies and measurement bases

Basis of preparation

The financial statements have been prepared on the historical cost basis, as modified by the revaluation of certain financial assets and liabilities and investment properties measured at fair value through profit or loss.

The financial statements are prepared in Euro, which is the functional currency of the entity.

Turnover

Turnover is measured at the fair value of the consideration received or receivable for goods supplied and services rendered, net of discounts and Value Added Tax.

Revenue from the sale of goods is recognised when the significant risks and rewards of ownership have transferred to the buyer, usually on despatch of the goods; the amount of revenue can be measured reliably; it is probable that the associated economic benefits will flow to the entity and the costs incurred or to be incurred in respect of the transactions can be measured reliably.

Tangible assets

Tangible assets are initially recorded at cost, and are subsequently stated at cost less any accumulated depreciation and impairment losses.

Any tangible assets carried at revalued amounts are recorded at the fair value at the date of revaluation less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

An increase in the carrying amount of an asset as a result of a revaluation, is recognised in other comprehensive income and accumulated in capital and reserves, except to the extent it reverses a revaluation decrease of the same asset previously recognised in profit or loss. A decrease in the carrying amount of an asset as a result of revaluation is recognised in other comprehensive income to the extent of any previously recognised revaluation increase accumulated in capital and reserves in respect of that asset. Where a revaluation decrease exceeds the accumulated revaluation gains accumulated in capital and reserves in respect of that asset, the excess shall be recognised in profit or loss.

Carlow & South Leinster Rape Crisis Centre Company CLG
(A Company Limited by Guarantee and not having Share Capital)

Notes to the financial statements (continued)
Financial year ended 31/12/18

Depreciation

Depreciation is calculated so as to write off the cost or valuation of an asset, less its residual value, over the useful economic life of that asset as follows:

Fixtures & equipment - 20% straight line

If there is an indication that there has been a significant change in depreciation rate, useful life or residual value of tangible assets, the depreciation is revised prospectively to reflect the new estimates.

Impairment

A review for indicators of impairment is carried out at each reporting date, with the recoverable amount being estimated where such indicators exist. Where the carrying value exceeds the recoverable amount, the asset is impaired accordingly. Prior impairments are also reviewed for possible reversal at each reporting date.

When it is not possible to estimate the recoverable amount of an individual asset, an estimate is made of the recoverable amount of the cash-generating unit to which the asset belongs. The cash-generating unit is the smallest identifiable group of assets that includes the asset and generates cash inflows that are largely independent of the cash inflows from other assets or groups of assets.

Carlow & South Leinster Rape Crisis Centre Company CLG
(A Company Limited by Guarantee and not having Share Capital)

Notes to the financial statements (continued)
Financial year ended 31/12/18

Financial instruments

A financial asset or a financial liability is recognised only when the company becomes a party to the contractual provisions of the instrument.

Basic financial instruments are initially recognised at the transaction price, unless the arrangement constitutes a financing transaction, where it is recognised at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Debt instruments are subsequently measured at amortised cost.

Where investments in non-convertible preference shares and non-puttable ordinary shares or preference shares are publicly traded or their fair value can otherwise be measured reliably, the investment is subsequently measured at fair value with changes in fair value recognised in profit or loss. All other such investments are subsequently measured at cost less impairment.

Other financial instruments, including derivatives, are initially recognised at fair value, unless payment for an asset is deferred beyond normal business terms or financed at a rate of interest that is not a market rate, in which case the asset is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Other financial instruments are subsequently measured at fair value, with any changes recognised in profit or loss, with the exception of hedging instruments in a designated hedging relationship.

Financial assets that are measured at cost or amortised cost are reviewed for objective evidence of impairment at the end of each reporting date. If there is objective evidence of impairment, an impairment loss is recognised in profit or loss immediately.

For all equity instruments regardless of significance, and other financial assets that are individually significant, these are assessed individually for impairment. Other financial assets are either assessed individually or grouped on the basis of similar credit risk characteristics.

Any reversals of impairment are recognised in profit or loss immediately, to the extent that the reversal does not result in a carrying amount of the financial asset that exceeds what the carrying amount would have been had the impairment not previously been recognised.

Defined contribution plans

Contributions to defined contribution plans are recognised as an expense in the period in which the related service is provided. Prepaid contributions are recognised as an asset to the extent that the prepayment will lead to a reduction in future payments or a cash refund.

When contributions are not expected to be settled wholly within 12 months of the end of the reporting date in which the employees render the related service, the liability is measured on a discounted present value basis. The unwinding of the discount is recognised in finance costs in profit or loss in the period in which it arises.

4. Limited by guarantee

The company is one limited by guarantee not having a share capital. The liability of each member, in the event of the company being wound up, is €1.27

Carlow & South Leinster Rape Crisis Centre Company CLG
(A Company Limited by Guarantee and not having Share Capital)

Notes to the financial statements (continued)
Financial year ended 31/12/18

5. Income

The whole of the income is attributable to the principal activity of the company which is wholly undertaken in Ireland. Income is only recognised when the company is legally entitled to the income, virtually certain of receipt and the amounts involved can be measured with sufficient reliability.

6. Operating profit/(loss)

Operating profit/(loss) is stated after charging/(crediting):

	2018	2017
	€	€
Depreciation of tangible assets	2,349	2,351
Fees payable for the audit of the financial statements	2,303	2,781
	2,303	2,781

7. Staff costs

	2018	2017
	Number	Number
Administrative	4	4
	4	4

The aggregate payroll costs incurred during the financial year were:

	2018	2017
	€	€
Wages and salaries	100,277	105,151
Other retirement benefit costs	3,795	3,795
	104,072	108,946

8. Interest payable and similar expenses

	2018	2017
	€	€
Loans and overdrafts from credit institutions	183	183
	183	183

9. Appropriations of profit and loss account

	2018	2017
	€	€
At the start of the financial year	16,265	18,089
Profit/(loss) for the financial year	85,595	(1,824)
At the end of the financial year	101,860	16,265

Carlow & South Leinster Rape Crisis Centre Company CLG
(A Company Limited by Guarantee and not having Share Capital)

Notes to the financial statements (continued)
Financial year ended 31/12/18

10. Tangible assets

	Fixtures, fittings and equipment €	Total €
Cost		
At 01/01/18 and 31/12/18	35,193	35,193
Depreciation		
At 01/01/18	30,714	30,714
Charge for the financial year	2,349	2,349
At 31/12/18	33,063	33,063
Carrying amount		
At 31/12/18	2,130	2,130
At 31/12/17	4,479	4,479

11. Debtors

	2018 €	2017 €
Other debtors	1,334	1,334
Prepayments	1,865	2,684
	3,199	4,018

12. Creditors: amounts falling due within one year

	2018 €	2017 €
Accruals	3,400	4,534

13. Employee benefits

The amount recognised in profit or loss in relation to defined contribution plans was €3,795 (2017: €3,795).

14. Related party transactions

The company runs an outreach centre which is rented from the Centre's manger. The rent payable for 2018 was €6,000. (2017 €6,000)

**Notes to the financial statements (continued)
Financial year ended 31/12/18**

15. Ethical standards

In common with many other businesses of our size and nature we use our auditors to prepare and submit returns to the Revenue Commissioners and assist with the preparation of the financial statements

16. Approval of financial statements

The board of directors approved these financial statements for issue on 5 June 2019.

**Carlow & South Leinster Rape Crisis Centre Company CLG
(A Company Limited by Guarantee and not having Share Capital)**

The following pages do not form part of the statutory accounts.

Carlow & South Leinster Rape Crisis Centre Company CLG
(A Company Limited by Guarantee and not having Share Capital)

Detailed profit and loss account
Financial year ended 31/12/18

	2018	2017
	€	€
Income		
Tusla	249,310	165,500
KAS Programme	14,581	15,000
Other income	4,300	3,604
Donations	3,208	5,353
	<hr/>	<hr/>
	271,399	189,457
	<hr/>	<hr/>
Gross profit	271,399	189,457
Gross profit percentage	100.0%	100.0%
Overheads		
Distribution costs		
Rent payable	(15,000)	(15,000)
Insurance	(2,015)	(1,835)
Light and heat	(3,593)	(2,755)
Repairs and renewals	(2,757)	(3,987)
Office supplies & IT costs	(13,833)	(13,350)
Telephone	(3,390)	(4,003)
Training & supervision	(13,545)	(8,732)
Travelling expenses	(9,023)	(11,040)
Legal and professional fees	(13,618)	(11,919)
Sundry expenses - allowable	(2,255)	(4,001)
Administrative expenses		
Wages and salaries	(100,277)	(105,151)
Staff pension costs - defined contribution	(3,795)	(3,795)
Auditors remuneration	(2,303)	(2,781)
Bank charges	2,132	(397)
General expenses	-	(1)
Depreciation of tangible assets	(2,349)	(2,351)
	<hr/>	<hr/>
	(185,621)	(191,098)
Operating profit/(loss)	85,778	(1,641)
Operating profit/(loss) percentage	31.6%	0.9%
Interest payable and similar expenses	(183)	(183)
Profit/(loss) before taxation	<hr/> <hr/>	<hr/> <hr/>
	85,595	(1,824)